

# 2018-19 SIDNEY CENTRAL SCHOOL DISTRICT BUDGET

## Where does the money go?

EXPENDITURES	2017-18	2018-19	CHANGE
<b>Administrative</b>	\$6,458,978	\$6,547,180	\$88,202
Provides funds for general management and support activities including Board of Education, central and financial administration, staff support, central services, and special items. Also included are instructional administration and curriculum development.			
<b>Program</b>	\$16,687,382	\$17,525,699	\$838,317
Provides funds for instructional and educational support, computer assisted instruction, guidance, health, co-curricular, and interscholastic sports programs. Provides funds for the purchase of computers, network upgrades, computer enrichment programs, and music programs.			
<b>Capital</b>	\$3,631,721	\$4,290,000	\$658,279
Provides funds for the operation and maintenance of the District's physical plant, including utilities. Also, includes debt service payments. Provides \$100,000 of dollars transferred to capital for capital project, purchase of equipment, and purchase of buses.			
<b>TOTAL</b>	\$26,778,081	\$28,362,879	\$1,584,798

## 2018-19 Budget by Component

