

Part A - District-Level Information

School District Name	Sidney
BEDS Code	121601
School Year	2021-22

I) Contact Information

		<u>Mailing Address</u>	
Contact First & Last Name	Michael Pavlovich	Street Address Line 1	95 West Main St
Title of Contact	Business Administrator	Street Address Line 2	
Email Address	mpavlovich@sidneycsd.org	City	Sidney
Phone Number	6075617700	Zip Code	13838

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source				
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$27,316,667	\$27,316,667	\$0		
Special Aid Fund Total Expenditures & Transfers	\$974,605	\$160,098	\$814,507		
School Food Services Fund Total Expenditures & Transfers	\$859,450	\$190,450	\$669,000		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$29,150,722	\$27,667,215	\$1,483,507		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$112,500	\$112,500	\$0		
Debt Service	\$3,362,855	\$3,362,855	\$0		
School Food Services Fund	\$859,450	\$190,450	\$669,000		
Community Services	\$10,500	\$10,500	\$0		
Adult/Continuing Education	\$0	\$0	\$0		
Transportation	\$1,249,590	\$1,249,590	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$370,544	\$370,544	\$0		
Total Non-Instructional Cost Exclusions	\$5,965,439	\$5,296,439	\$669,000		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$140,000	\$140,000	\$0	7	\$20,000.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$1,205,969	\$1,205,969	\$0	23	\$52,433.43
SWD School Age-School Year Tuition	\$104,000	\$104,000	\$0	1	\$104,000.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$25,000	\$25,000	\$0	1	\$25,000.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$500	\$500	\$0	1	\$500.00
Other Expenses for Pupils in Non-Traditional Settings	\$40,268	\$0	\$40,268	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$1,515,737	\$1,475,469	\$40,268		
Total Exclusions	\$7,481,176	\$6,771,908	\$709,268		
D) Projected 2021-22 Enrollment					
Total District K-12 Enrollment	1,043				
Total District Pre-K Enrollment	27				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	1,070				
Total Funding Allocated to Individual Schools	\$21,669,546	\$20,895,307	\$774,239		
Total Allocated Funding per Pupil	\$20,251.91	\$19,528.32	\$723.59		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff	Total
	Total Spending	State/Local	Federal	(FTE Basis)	FTE Spending
A) General Support Costs					
Board of Education	\$51,900	\$51,900	\$0	0.5	\$103,800.00
Central Personnel	\$847,310	\$847,310	\$0	5.0	\$169,462.00
Operation and Maintenance of Plant	\$1,884,687	\$1,884,687	\$0	18.0	\$104,704.83
Other Central Services	\$1,986,770	\$1,986,770	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$535,496	\$535,496	\$0		
Total General Support Costs	\$5,306,163	\$5,306,163	\$0	23.5	
Total General Support Costs per Pupil	\$4,959.03	\$4,959.03	\$0.00		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$170,550	\$170,550	\$0	1.4	\$121,821.43
Research, Planning & Evaluation	\$2,000	\$2,000	\$0	0.0	\$0.00
In-Service Training	\$27,000	\$27,000	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$25,000	\$25,000	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$77,142	\$77,142	\$0		
Total District Academic Support Costs	\$301,692	\$301,692	\$0	1.4	
Total District Academic Support Costs per Pupil	\$281.96	\$281.96	\$0.00		
C) Other Post-Employment Benefits (OPEB)					
	\$294,541	\$294,541	\$0		
Total OPEB per Pupil	\$275.27	\$275.27	\$0.00		
Total Central District Costs Included in School Allocations	\$5,902,396	\$5,902,396	\$0		
Total Central District Costs per Pupil	\$5,516.26	\$5,516.26	\$0.00		
Total Funding Allocated to Individual Schools excl. Central Costs	\$15,767,150	\$14,992,911	\$774,239		
Total Allocated Funding per Pupil	\$14,735.65				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$5,390,866
Other Post-Employment Benefits	\$294,541
Total Employee Benefits for Active Employees	\$5,096,325
Total Personal Service in General Fund & Special Aid Fund	\$10,438,178
District Average Fringe Rate	48.823894361641%