

Account	Description	2020 2021 Budget	2021 2022 Budget
1010	BOARD OF EDUCATION *	42,750.00	20,750.00
1040	DISTRICT CLERK *	28,400.00	31,150.00
10	**	71,150.00	51,900.00
1240	CHIEF SCHOOL ADMINISTRATOR *	243,400.00	279,495.00
12	**	243,400.00	279,495.00
A 1310.150-99	CERTIFIED SALARIES	45,760.00	47,390.00
A 1310.160-99	NON-INSTRUCTIONAL SALARIES	55,250.00	56,600.00
A 1310.400-99	CONTRACTUAL SERVICES	70,000.00	65,000.00
A 1310.401-99	ASSOCIATION DUES	200.00	175.00
A 1310.402-99	CONTRACT SERVICES - BOND SERVICES	12,000.00	12,000.00
A 1310.448-99	MILEAGE/TRAVEL	250.00	250.00
A 1310.449-99	CONFERENCES & WORKSHOPS	2,400.00	750.00
A 1310.490-99	BOCES SERVICES-BUS ADMIN	122,000.00	117,500.00
A 1310.500-99	SUPPLIES - GENERAL	500.00	500.00
1310	BUSINESS ADMINISTRATION *	308,360.00	292,665.00
A 1320.400-99	CONTRACTUAL SERVICES	27,000.00	27,000.00
A 1320.400-RT	OTHER CONTRACTUAL SERVICES	5,000.00	5,000.00
1320	AUDITING *	32,000.00	32,000.00
A 1330.160 - 99	TAX COLLECTOR NON-INSTRUCTIONAL SALARIES	4,000.00	4,000.00
A 1330.400	CONTRACTUAL SERVICES	8,000.00	7,500.00
1330	TAX COLLECTOR *	12,000.00	11,500.00
A 1345.490-99	BOCES SERVICES - PURCHASING	9,000.00	8,400.00
1345	PURCHASING *	9,000.00	8,400.00
13	**	361,360.00	344,565.00
A 1420.400-99	CONTRACTUAL SERVICES	32,000.00	32,000.00
A 1420.449-99	CONFERENCES/WORKSHOPS	1,000.00	1,000.00
1420	LEGAL *	33,000.00	33,000.00
A 1430.400-99	CONTRACTUAL SERVICES	24,500.00	24,500.00
A 1430.490-99	BOCES SERVICES - PERSONNEL	77,820.00	62,000.00
1430	PERSONNEL *	102,320.00	86,500.00
A 1460.490-99	BOCES SERVICES - RECORDS MANAGEMENT	9,600.00	10,500.00
A 1460.500-99	SUPPLIES - GENERAL	1,000.00	250.00
1460	RECORDS MANAGEMENT OFFICER *	10,600.00	10,750.00

A 1480.400-99	CONTRACT SERVICES	5,000.00	2,500.00
A 1480.490-99	BOCES SERVICES - PUBLIC INFORMATION	120,000.00	90,000.00
A 1480.500-99	SUPPLIES	1,000.00	500.00
1480	PUBLIC INFORMATION & SERVICES *	126,000.00	93,000.00
14	**	271,920.00	223,250.00
A 1620.160-30	NON-INSTRUCTIONAL SALARIES	550,000.00	567,000.00
A 1620.160-30-300	SEASONAL SALARIES	2,000.00	0.00
A 1620.160-30-400	SUBSTITUTE SALARIES	3,750.00	3,750.00
A 1620.162-30-500	FACILITY USE OVERTIME SALARIES	4,250.00	4,250.00
A 1620.162-30-600	SPORTS RELATED OVERTIME	1,250.00	0.00
A 1620.200-05	ELEMENTARY OPERATION EQUIP	7,500.00	2,500.00
A 1620.200-07	HIGH SCHOOL OPERATION EQUIP	7,500.00	2,500.00
A 1620.200-30	OPERATION EQUIPMENT	15,000.00	15,000.00
A 1620.400-04	CONTRACTUAL SVCS-MASONVILLE	6,000.00	7,500.00
A 1620.400-30	CONTRACTUAL SERVICES	15,000.00	41,000.00
A 1620.402-05	WATER & SEWER - S EL	5,000.00	4,500.00
A 1620.402-06	WATER & SEWER - MS	2,000.00	2,000.00
A 1620.402-07	WATER & SEWER - HS	10,000.00	9,500.00
A 1620.409-04	SERVICE CONTRACTS MASONVILLE	1,000.00	750.00
A 1620.409-05	ELEMENTARY SERVICE CONTRACTS	80,000.00	55,000.00
A 1620.409-06	MIDDLE SCHOOL SERVICE CONTRACTS	2,500.00	1,250.00
A 1620.409-07	HIGH SCHOOL SERVICE CONTRACTS	65,000.00	68,000.00
A 1620.409-30	MAINTENANCE SERVICE CONTRACTS	25,000.00	22,500.00
A 1620.409-99	DISTRICTWIDE SERVICE CONTRACTS	10,000.00	7,500.00
A 1620.425-04	MASONVILLE EQUIPMENT REPAIR	250.00	0.00
A 1620.425-05	ELEMENTARY EQUIPMENT REPAIR	251.25	0.00
A 1620.425-06	MIDDLE SCHOOL EQUIPMENT REPAIR	250.00	0.00
A 1620.425-07	HIGH SCHOOL EQUIPMENT REPAIR	5,500.00	0.00
A 1620.425-30	MAINTENANCE EQUIPMENT REPAIR	250.00	0.00
A 1620.425-99	EQUIPMENT REPAIR	1,000.00	7,000.00
A 1620.477-04	ELECTRIC MASONVILLE	5,000.00	2,500.00
A 1620.477-05	ELECTRIC ELEMENTARY	104,000.00	104,000.00
A 1620.477-06	ELECTRIC SERVICE - MS	10,000.00	0.00
A 1620.477-07	ELECTRIC SERVICE - HS	150,000.00	150,000.00

A 1620.478-04	TELEPHONE SERVICE - MASONVILLE	3,750.00	2,500.00
A 1620.478-99	TELEPHONE SERVICE - DISTRICTWIDE	1,000.00	1,000.00
A 1620.500-04	MATERIAL & SUPPLIES - MASONVILLE	2,500.00	1,250.00
A 1620.500-30	GENERAL OPERATION SUPPLIES	54,000.00	120,937.00
A 1620.500-30-701	UNIFORMS	5,000.00	4,500.00
A 1620.500-99-700	SUPPLIES-RECONSTRUCTION	1,000.00	1,000.00
A 1620.501	GENERAL OPERATION SUPPLIES	3,500.00	3,500.00
A 1620.554-05	FUEL OIL - S EL	155,000.00	155,000.00
A 1620.554-07	FUEL OIL - HS	190,000.00	190,000.00
A 1620.555-99	NATURAL GAS & PROPANE	2,500.00	2,500.00
A 1620.571-30	VEHICLE FUELS/GASOLINE - MAINTENANCE	7,500.00	5,000.00
1620	OPERATION OF PLANT *	1,515,001.25	1,565,187.00
A 1621.160-30	SALARIES	177,000.00	135,500.00
A 1621.162-30	BUILDING MAINTENANCE OVERTIME	2,500.00	5,000.00
A 1621.200-05	ELEMENTARY MAINTENANCE EQUIP	10,000.00	3,250.00
A 1621.200-07	HIGH SCHOOL MAINTENANCE EQUIP	10,000.00	2,500.00
A 1621.200-30	EQUIPMENT MAINTENANCE	15,000.00	1,500.00
A 1621.400-99	CONTRUACTUAL MAINTENANCE EXPENDITURES	20,000.00	20,000.00
A 1621.409-99	SERVICE CONTRACTS	127,500.00	115,000.00
A 1621.425-99	EQUIPMENT REPAIR	25,000.00	25,000.00
A 1621.449-30	CONFERENCES & TRAINING	3,000.00	1,750.00
A 1621.500-30	SUPPLIES - MAINTENANCE	10,000.00	10,000.00
1621	MAINTENANCE OF PLANT *	400,000.00	319,500.00
A 1670.400-99	CONTRACTUAL EXPENDITURES	5,000.00	3,000.00
A 1670.450-99	NON-AIDABLE BOCES SERVICES	40,000.00	40,000.00
A 1670.475-99	POSTAGE	32,000.00	25,000.00
A 1670.490-99	BOCES SERVICES - CENTRAL PRINTING	180,000.00	180,000.00
1670	CENTRAL PRINTING & MAILING *	257,000.00	248,000.00
A 1680.400-99	CONTRACTUAL SERVICES - CENTRAL DATA	750.00	250.00
A 1680.490-99	BOCES SERVICES - CENTRAL DATA	935,000.00	950,000.00
1680	CENTRAL DATA PROCESSING *	935,750.00	950,250.00
16	**	3,107,751.25	3,082,937.00
A 1910.400-99	INSURANCE CONTRACTUAL	105,000.00	108,000.00
A 1910.438-04-900	INSURANCE - MASONVILLE	5,000.00	5,000.00

1910	UNALLOCATED INSURANCE *	110,000.00	113,000.00
A 1964.400-99	REFUND OF REAL PROPERTY TAX	25,000.00	25,000.00
1964	REFUND ON REAL PROPERTY TAXES *	25,000.00	25,000.00
A 1981.490-99	BOCES SERVICES	217,000.00	236,770.00
1981	BOCES ADMINISTRATIVE COSTS *	217,000.00	236,770.00
A 1983.490-99	BOCES CAPITAL EXPENSES	428,000.00	412,750.00
1983	*	428,000.00	412,750.00
19	**	780,000.00	787,520.00
1	***	4,835,581.25	4,769,667.00
A 2010.150-07-403	DEPARTMENT CHAIRPERSONS	5,000.00	0.00
A 2010.150-99	CERTIFIED SALARIES	112,750.00	118,000.00
A 2010.150-99-401	CURRICULUM DEVELOPMENT SALARIES	5,000.00	0.00
A 2010.150-99-404	CERTIFIED SALARIES INST COACHING	0.00	0.00
A 2010.150-99-405	CERTIFIED SALARIES INDUCTION	1,000.00	0.00
A 2010.160-99	NON-INSTRUCTIONAL SALARIES	38,000.00	40,000.00
A 2010.400-99	CONTRACTUAL SERVICES	50,000.00	2,500.00
A 2010.449-99	CONFERENCES/TRAVEL -	5,000.00	4,500.00
A 2010.490-99	BOCES SERVICES - DEV AND SUPERVISION	3,500.00	2,800.00
A 2010.500-99	SUPPLIES - GENERAL	2,000.00	2,750.00
2010	CURRICULUM DEVEL & SUPERVISION *	222,250.00	170,550.00
A 2020.150-05	CERTIFIED SALARIES - ELEM	210,000.00	205,450.00
A 2020.150-07	CERTIFIED SALARIES - HS	198,000.00	188,000.00
A 2020.160-05	NON-INSTRUCTIONAL SALARIES-ELEM	65,000.00	65,000.00
A 2020.160-07	NON-INSTRUCTIONAL SALARIES - HS	70,000.00	72,000.00
A 2020.400-05	CONTRACT SRVCS/DUES-SIDNEY ELEM.	1,000.00	1,000.00
A 2020.400-07	CONTRACT SRVCS/DUES - HIGH SCHOOL	1,000.00	1,000.00
A 2020.401-05	DUES & MEMBERSHIPS - ELEM	250.00	7,250.00
A 2020.401-07	DUES & MEMBERSHIPS - HS	250.00	7,250.00
A 2020.448-05	MILEAGE - S EL	250.00	250.00
A 2020.448-07	MILEAGE - HS	500.00	500.00
A 2020.449-05	CONFERENCES/TRAVEL - SIDNEY ELEM	3,500.00	2,500.00
A 2020.449-07	CONFERENCES/TRAVEL - HIGH SCHOOL	15,000.00	12,500.00
A 2020.490-99	BOCES SERVICES - SUPERVISION REGULAR SCHOOL	65,000.00	65,000.00
A 2020.500-05	GENERAL SUPPLIES - SIDNEY ELEM.	500.00	250.00

A 2020.500-07	GENERAL SUPPLIES - HIGH SCHOOL	500.00	250.00
2020	SUPERVISION-REGULAR SCHOOL *	630,750.00	628,200.00
A 2060.490-99	BOCES SERVICES-RESEARCH, PLANNING AND EVALUATION	2,000.00	2,000.00
2060	RESEARCH, PLANNING & EVALUAT *	2,000.00	2,000.00
A 2070.490-99	BOCES SERVICES -STAFF DEVELOPMENT		27,000.00
2070	INSERVICE TRAINING-INSTRUCTION		27,000.00
20	**	855,000.00	827,750.00
A 2110.120-05-400	INSTRUCTIONAL SUBSTITUTE TEACHERS-ELEM	75,000.00	75,000.00
A 2110.120-05-404	INSTRUCTIONAL TUTORING K - 6	1,000.00	1,000.00
A 2110.120-05-800	INSTRUCTIONAL SALARIES, K-3	981,000.00	999,750.00
A 2110.120-05-801	INSTRUCTIONAL SALARIES - 4-6	800,000.00	825,750.00
A 2110.120-05-802	INSTRUCTIONAL SALARIES PRE-K	7,500.00	0.00
A 2110.120-05-803	INSTRUCTIONAL SALARIES - ART	72,000.00	75,500.00
A 2110.120-05-804	INSTRUCTIONAL SALARIES - MUSIC	140,000.00	205,750.00
A 2110.120-05-805	INSTRUCTIONAL SALARIES - PHYSICAL EDUCATION	188,000.00	250,750.00
A 2110.130-07-400	INSTRUCTIONAL SUBSTITUTES TEACHERS - HS	75,000.00	75,000.00
A 2110.130-07-404	INSTRUCTIONAL TUTORING 7 - 12	30,000.00	30,000.00
A 2110.130-07-406	INSTRUCTIONAL SUMMER SCHOOL	35,000.00	35,000.00
A 2110.130-07-803	INSTRUCTIONAL SALARIES, 7-12 ART	110,000.00	111,250.00
A 2110.130-07-804	INSTRUCTIONAL SALARIES, 7-12 MUSIC	230,000.00	172,250.00
A 2110.130-07-805	INSTRUCTIONAL SALARIES, 7-12 PHY. EDUCATION	175,000.00	99,500.00
A 2110.130-07-806	INSTRUCTIONAL SALARIES, 7-12 MATH	357,000.00	368,500.00
A 2110.130-07-807	INSTRUCTIONAL SALARIES, 7-12 ENGLISH	288,000.00	258,250.00
A 2110.130-07-808	INSTRUCTIONAL SALARIES, 7-12 SCIENCE	338,000.00	347,525.00
A 2110.130-07-809	INSTRUCTIONAL SALARIES, 7-12 SOCIAL STUDIES	357,000.00	368,500.00
A 2110.130-07-811	INSTRUCTIONAL SALARIES, 7-12 TECHNOLOGY	70,000.00	72,500.00
A 2110.130-07-812	INSTRUCTIONAL SALARIES, 7-12 AG	73,500.00	78,000.00
A 2110.130-07-813	INSTRUCTIONAL SALARIES, 7-12 FOR LANG	140,000.00	143,750.00
A 2110.130-07-814	INSTRUCTIONAL SALARIES, 7-12 HEALTH	59,000.00	59,750.00
A 2110.130-07-815	INSTRUCTIONAL SALARIES, 7-12 FACS	62,000.00	63,750.00
A 2110.130-07-817	INSTRUCTIONAL SALARIES, LTA's	26,500.00	0.00
A 2110.140-99-400	INSTRUCTIONAL SALARIES, SUB BOCES	0.00	15,000.00
A 2110.140-99-405	INSTRUCTIONAL SALARIES, PERMANENT SUBS		
A 2110.140-99-410	INSTRUCTION BENEFIT PAYOUT		

A 2110.140-99-810	INSTRUCTION SALARIES - K-12 - ESL	65,000.00	67,500.00
A 2110.160-05-400	NON-INSTR SUBSTITUTES PRE-K-6	15,000.00	15,000.00
A 2110.160-05-407	NON-INSTRUCTIONAL SALARIES - K-6	114,000.00	81,450.00
A 2110.160-05-802	NON-INSTRUCTIONAL SALARIES - PRE K	7,500.00	0.00
A 2110.160-07-400	NON-INSTR SUBSTITUTES 7-12	7,500.00	7,500.00
A 2110.160-07-407	NON-INSTRUCTIONAL SALARIES - 7-12	62,000.00	31,750.00
A 2110.160-07-408	STUDENT TUTORING - HIGH SCHOOL	2,000.00	2,000.00
A 2110.160-99-411	NON-INSTRUCT DISTRICTWIDE COMM SCHOOLS MONIES		
A 2110.162-05	NON-INSTR-OT PREK-6	2,500.00	0.00
A 2110.162-07	NON-INSTR-OT 7-12	2,500.00	0.00
A 2110.200-05	EQUIPMENT- SIDNEY ELEMENTARY	2,500.00	2,500.00
A 2110.200-05-804	EQUIPMENT - ES MUSIC	12,500.00	12,500.00
A 2110.200-07	EQUIPMENT - HIGH SCHOOL	7,500.00	5,000.00
A 2110.200-07-804	EQUIPMENT - H.S. MUSIC	25,000.00	12,500.00
A 2110.200-07-805	EQUIPMENT - H.S. PHYS.ED.	250.00	250.00
A 2110.200-07-808	EQUIPMENT - H.S. SCIENCE	750.00	500.00
A 2110.200-07-811	EQUIPMENT - H.S. TECHNOLOGY	1,000.00	500.00
A 2110.400-05-409	CONTRACT SRVCS/FIELD TRIP ELEM	7,500.00	3,500.00
A 2110.400-07	CONTRACT SRVCS/DUES - HIGH SCHOOL	7,500.00	5,000.00
A 2110.400-07-409	CONTRACT SRVCS/FIELD TRIP HS	575.00	250.00
A 2110.400-07-804	CONTRACT SRVCS/DUES - H.S. MUSIC	6,000.00	9,500.00
A 2110.400-07-808	CONTRACT SRVCS/DUES - H.S. SCIENCE	500.00	2,500.00
A 2110.400-99	CONTRACTSRVCS/DUES-DISTRICT WIDE	98,000.00	84,000.00
A 2110.401-05	DUES AND MEMBERSHIPS - ELEM	500.00	150.00
A 2110.401-07	DUES AND MEMBERSHIPS - HS	1,500.00	1,250.00
A 2110.401-07-804	SUBSCRIPTION & DUES - HS MUSIC	1,000.00	750.00
A 2110.401-07-806	SUBSCRIPTION & DUES - HS MATH	250.00	150.00
A 2110.471-05	TUITION - PUBLIC SCHOOL K-6	20,000.00	25,000.00
A 2110.471-07	TUITION - PUBLIC SCHOOL 7-12	55,000.00	55,000.00
A 2110.472-05	TUITION - ALL OTHER PRIVATE K-6	2,000.00	1,500.00
A 2110.472-07	TUITION - ALL OTHER PRIVATE 7-12	2,000.00	7,500.00
A 2110.480-00	TEXTBOOKS - PRIVATE SCHOOLS	250.00	500.00
A 2110.480-99	TEXTBOOKS- DISTRICT-WIDE	65,000.00	62,500.00
A 2110.490	BOCES SERVICES - REGULAR SCHOOL	710,000.00	630,000.00

A 2110.500-05	GENERAL SUPPLIES -SIDNEY ELEM.	35,000.00	35,000.00
A 2110.500-05-803	GENERAL SUPPLIES - S.E. ART	7,000.00	7,500.00
A 2110.500-05-804	GENERAL SUPPLIES - S.E. MUSIC	2,000.00	2,500.00
A 2110.500-05-805	GENERAL SUPPLIES - S.E. PHYSED.	200.00	500.00
A 2110.500-05-806	GENERAL SUPPLIES - MATH K-6	200.00	125.00
A 2110.500-05-807	GENERAL SUPPLIES-ENGLISH K-6	250.00	125.00
A 2110.500-05-808	GENERAL SUPPLIES - SCIENCE K-6	200.00	125.00
A 2110.500-05-809	GENERAL SUPPLIES-SOCIAL STUDY K-6	125.00	125.00
A 2110.500-05-811	GENERAL SUPPLIES-TECHNOLOGY K-6	500.00	125.00
A 2110.500-05-812	GENERAL SUPPLIES - AG ED. K-6	100.00	125.00
A 2110.500-05-813	GENERAL SUPPLIES - FOREIGN LANG K-6	125.00	125.00
A 2110.500-05-814	GENERAL SUPPLIES - HEALTH K-6	250.00	125.00
A 2110.500-05-815	GEN SUP- FAM& CONS.SCIENCE	2,000.00	1,000.00
A 2110.500-07	GENERAL SUPPLIES - HIGH SCHOOL	15,000.00	12,500.00
A 2110.500-07-803	GENERAL SUPPLIES - ART 7-12	10,000.00	6,500.00
A 2110.500-07-804	GENERAL SUPPLIES - MUSIC 7-12	7,500.00	11,500.00
A 2110.500-07-805	GENERAL SUPPLIES - PHYS ED. 7-12	6,500.00	5,000.00
A 2110.500-07-806	GENERAL SUPPLIES - MATH 7-12	1,000.00	1,500.00
A 2110.500-07-807	GENERAL SUPPLIES - ENGLISH 7-12	500.00	125.00
A 2110.500-07-808	GENERAL SUPPLIES - SCIENCE 7-12	12,000.00	12,500.00
A 2110.500-07-809	GENERAL SUPPLIES - S.S. 7-12	500.00	125.00
A 2110.500-07-811	GENERAL SUPPLIES - TECHNOLOGY 7-12	7,500.00	3,500.00
A 2110.500-07-812	GENERAL SUPPLIES - AG ED. 7-12	4,000.00	3,500.00
A 2110.500-07-813	GENERAL SUPPLIES - FOR. LANG. 7-12	500.00	500.00
A 2110.500-07-814	GENERAL SUPPLIES - HEALTH 7-12	1,000.00	250.00
A 2110.500-07-815	GENERAL SUPPLIES - FACS 7-12	7,500.00	2,000.00
A 2110.500-99	GENERAL SUPPLIES DISTRICTWIDE	35,000.00	35,000.00
A 2110.500-99-810	GENERAL SUPPLIES - ESL AIS K-12	1,000.00	500.00
2110	TEACHING-REGULAR SCHOOL *	6,153,025.00	6,002,525.00
21	**	6,153,025.00	6,002,525.00
A 2250.120-05	INSTRUCTIONAL SPED SALARIES PRE-K TO 6	461,000.00	399,500.00
A 2250.120-05-405	INSTRUCTIONAL SAL-SPED TEMP TEACHER K-6	5,000.00	48,000.00
A 2250.130-07	INSTRUCTIONAL SPED SALARIES-7-12	261,000.00	233,500.00
A 2250.150-99	INSTRUCTIONAL SALARIES	144,000.00	137,500.00

A 2250.150-99-404	INSTRUCTIONAL SALARIES-TUTORING	10,000.00	10,000.00
A 2250.160-05-407	NON-INSTRUCTIONAL K-6 AIDES	190,000.00	214,500.00
A 2250.160-07-407	NON-INSTRUCTIONAL 7-12 AIDES	110,000.00	139,500.00
A 2250.160-99	NON-INSTRUCTIONAL SALARIES	240,000.00	189,500.00
A 2250.160-99-406	NON-INSTRUCTIONAL AIDES SUMMER	1,000.00	0.00
A 2250.200-05	EQUIPMENT - ELEMENTARY	500.00	500.00
A 2250.200-07	EQUIPMENT - HIGH SCHOOL	500.00	500.00
A 2250.200-99	EQUIPMENT	2,500.00	2,500.00
A 2250.400-05	CONTRACTUAL SERVICES - S.E.S.	5,000.00	7,500.00
A 2250.400-07	CONTRACTUAL SERVICES-HS	62,000.00	62,000.00
A 2250.400-99	CONTRACTUAL SERVICES-DISTRICTWIDE	50,000.00	15,000.00
A 2250.448-99	MILEAGE-DISTRICTWIDE	250.00	250.00
A 2250.449-05	CONFERENCES/TRAVEL ELEMENTARY	1,000.00	1,000.00
A 2250.449-07	CONFERENCES/TRAVEL HIGH SCHOOL	1,000.00	1,000.00
A 2250.471-05	TUITION - PUBLIC K-6	30,000.00	30,000.00
A 2250.471-07	TUITION - PUBLIC HS	30,000.00	30,000.00
A 2250.472-05	TUITION - PRIVATE K-6	25,000.00	25,000.00
A 2250.472-07	TUITION - PRIVATE 7-12	65,000.00	70,000.00
A 2250.490-99	BOCES SERVICES - SPECIAL EDUCATION	1,427,520.00	1,605,000.00
A 2250.500-05	GENERAL SUPPLIES - SIDNEY ELEM.	5,000.00	2,500.00
A 2250.500-07	GENERAL SUPPLIES - H.S.	1,000.00	1,000.00
A 2250.500-99	GENERAL SUPPLIES - DISTRICT	7,000.00	7,000.00
A 2250.501-99	TESTING MATERIALS SPECIAL EDUCATION	3,000.00	3,000.00
2250	PROGRAMS-STUDENTS W/ DISABIL *	3,138,270.00	3,235,750.00
A 2280.490-99	BOCES SERVICES - OCC ED	695,000.00	695,000.00
2280	OCCUPATIONAL EDUCATION *	695,000.00	695,000.00
22	**	3,833,270.00	3,930,750.00
A 2330.120-05-406	INSTRUCTIONAL SALARIES, SUMMER - S EL		
A 2330.160-05-406	NON INSTR SALARIES, SUMMER - S EL		
A 2330.490	BOCES SERVICES - DRIVER EDUCATION	18,000.00	0.00
2330	TEACHING - SPECIAL SCHOOLS *	18,000.00	0.00
23	**	18,000.00	0.00
A 2610.120-05	INSTRUCTIONAL SALARIES - K-6	38,000.00	38,750.00
A 2610.130-07	INSTRUCTIONAL SALARIES 7-12	38,000.00	38,750.00

A 2610.160-05	NON-INSTRU SALARIES K-6	21,000.00	22,350.00
A 2610.160-07	NON-INSTRU SALARIES 7-12	21,000.00	21,500.00
A 2610.460-05	STATE AIDED LIBRARY SUPPLIES - K-6	5,000.00	2,500.00
A 2610.460-07	STATE AIDED LIBRARY SUPPLIES 7-12	5,000.00	2,500.00
A 2610.460-99	STATE AIDED LIBRARY SUPPLIES	1,500.00	1,750.00
A 2610.490-99	BOCES SERVICES	118,000.00	155,250.00
A 2610.500-05	GENERAL LIBRARY SUPPLIES - K-6	2,500.00	1,000.00
A 2610.500-07	GENERAL LIBRARY SUPPLIES 7-12	500.00	1,000.00
A 2610.500-99	GENERAL LIBRARY SUPPLIES	500.00	750.00
A 2610.502-05	LIBRARY BOOKS K-6	2,500.00	500.00
A 2610.502-07	LIBRARY BOOKS 7-12	1,000.00	500.00
A 2610.502-99	LIBRARY BOOKS - DISTRICTWIDE	1,000.00	500.00
A 2610.503-05	LIBRARY PERIODICALS K-6	850.00	500.00
A 2610.503-07	LIBRARY PERIODICALS 7-12	500.00	500.00
A 2610.503-99	LIBRARY PERIODICALS-DISTRICTWIDE	1,000.00	500.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	257,850.00	289,100.00
A 2630.200-99	STATE AIDED COMP. EQUIP. - DISTRICT	21,000.00	21,000.00
A 2630.400-99	E-RATE - DISTRICT	15,000.00	12,500.00
A 2630.451-99	SOFTWARE - DISTRICT	16,000.00	2,500.00
A 2630.460-99	STATE AIDED SOFTWARE - DIST. TECHNOLOG	19,400.00	17,500.00
A 2630.490-99	BOCES SERVICES-TECHNOLOGY	507,000.00	475,000.00
2630	COMPUTER ASSISTED INSTRUCTION *	578,400.00	528,500.00
26	**	836,250.00	817,600.00
A 2810.120-05	GUIDANCE INSTRUCTIONAL SALARIES K-6	110,000.00	110,000.00
A 2810.130-07	GUIDANCE INSTR SALARIES 7-12 (COMMUNITY SCHOOLS)	117,000.00	117,000.00
A 2810.160-05	NON INSTRUCTIONAL SALARIES K-6	22,000.00	22,000.00
A 2810.400-05	CONTRACT SRVCS/DUES K-6	1,000.00	1,500.00
A 2810.400-07	CONTRACT SRVCS/DUES-GUIDANCE 7-12	14,500.00	14,000.00
A 2810.449-05	CONF/TRAVEL K-6	250.00	750.00
A 2810.449-07	CONF/TRAVEL 7-12	500.00	750.00
A 2810.500-05	GENERAL SUPPLIES - GUIDANCE K-6	3,000.00	2,000.00
A 2810.500-07	GENERAL SUPPLIES - GUIDANCE 7-12	500.00	2,000.00
2810	GUIDANCE-REGULAR SCHOOL *	268,750.00	270,000.00
A 2815.160-05-814	HEALTH NON-INSTRUCTIONAL K-6	78,250.00	84,000.00

A 2815.160-07-814	HEALTH NON-INSTRUCTIONAL- 7-12	66,000.00	68,250.00
A 2815.400-05-814	CONTRACT SERVS K-6	250.00	250.00
A 2815.400-07-814	CONTRACT SERVCS 7-12	500.00	250.00
A 2815.400-99-814	CONTRACTUAL SERVICES - DISTRICTWIDE	500.00	500.00
A 2815.500-05-814	GENERAL SUPPLIES - NURSE ELEM.	3,000.00	4,500.00
A 2815.500-07-814	GENERAL SUPPLIES - NURSE 7-12	4,000.00	4,500.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	152,500.00	162,250.00
A 2825.150-07	CERTIFIED SALARIES SOCIAL WORKER 7-12 (COMMUNITY SCHOOLS)	55,000.00	56,000.00
2825	SOCIAL WORK SRVC-REG SCHOOL *	55,000.00	56,000.00
A 2850.150-05-403	SALARIES CO-CURRICULAR SPONSORS K-6	2,000.00	5,000.00
A 2850.150-07-403	SALARIES CO-CURRICULAR SPONSORS 7-12	42,500.00	27,500.00
A 2850.400-05-403	CONTRACTUAL SERVICES K-6	500.00	500.00
A 2850.400-07-403	CONTRACTUAL SERVICES 7-12	250.00	250.00
A 2850.400-99-403	CONTRACTUAL SERVICES - DISTRICTWIDE	500.00	500.00
A 2850.500-05-403	GENERAL SUPPLIES K-6	1,000.00	250.00
A 2850.500-07-403	GENERAL SUPPLIES 7-12	250.00	250.00
A 2850.500-99-403	GENERAL SUPPLIES DISTRICTWIDE	750.00	250.00
2850	CO-CURRICULAR ACTIV-REG SCHL *	47,750.00	34,500.00
A 2855.150-07-601	COACHING SALARIES FALL	83,200.00	86,250.00
A 2855.150-07-602	COACHING SALARIES WINTER	87,500.00	86,125.00
A 2855.150-07-603	COACHING SALARIES SPRING	77,000.00	84,975.00
A 2855.150-99-600	COORDINATOR SALARIES	57,000.00	61,400.00
A 2855.160-07-814	SCHOOL NURSE/AIDE SALARIES-PHYSICALS	10,000.00	7,500.00
A 2855.160-99-600	CLERICAL SALARIES	8,000.00	7,800.00
A 2855.161-07-601	HOME GAME SUPERVISOR FALL	4,100.00	4,100.00
A 2855.161-07-602	HOME GAME SUPERVISOR WINTER	3,000.00	3,000.00
A 2855.161-07-603	HOME GAME SUPERVISOR SPRING	3,000.00	3,000.00
A 2855.167-07-601	TIMERS & SCOREKEEPERS - FALL	7,500.00	7,500.00
A 2855.167-07-602	TIMERS & SCOREKEEPERS - WINTER	7,500.00	8,000.00
A 2855.167-07-603	TIMERS & SCOREKEEPERS - SPRING	7,500.00	7,500.00
A 2855.200-07-601	EQUIPMENT - FALL	5,840.00	11,000.00
A 2855.200-07-602	EQUIPMENT - WINTER	5,840.00	5,840.00
A 2855.200-07-603	EQUIPMENT - SPRING	5,840.00	5,840.00
A 2855.400-99-600	CONTRACTUAL EXPENDITURES	41,500.00	14,500.00

A 2855.401-99-600	LEAGUE/STATE FEES/DUES	4,000.00	1,500.00
A 2855.405-07-600	OFFICIALS/TIMERS/SCOREKEEPERS	37,500.00	37,500.00
A 2855.406-07-600	ENTRY FEES - SPORTING EVENTS	14,250.00	11,500.00
A 2855.449-07-600	CLINICS/CONF/MILEAGE	2,500.00	3,750.00
A 2855.460-07-600	LIGHTS - ATHLETIC EVENTS	500.00	0.00
A 2855.490-99-600	BOCES SERVICES - SECTION IV FEES	5,300.00	5,400.00
A 2855.500-07-600	GENERAL SUPPLIES	7,500.00	7,500.00
A 2855.500-07-601	GENERAL SUPPLIES - FALL	7,500.00	7,500.00
A 2855.500-07-602	GENERAL SUPPLIES - WINTER	5,000.00	5,000.00
A 2855.500-07-603	GENERAL SUPPLIES -SPRING	5,000.00	5,000.00
2855	INTERSCHOL ATHLETICS-REG SCHL *	503,370.00	488,980.00
28	**	1,027,370.00	1,011,730.00
2	***	12,722,915.00	12,590,355.00
A 5510.150-40	TRANSPORTATION SUPERVISOR	45,760.00	47,390.00
A 5510.160-40	NON-INSTRUCTIONAL SALARIES	90,000.00	90,500.00
A 5510.160-40-400	SUBSTITUTE SALARIES-BUS MONITOR	7,500.00	7,500.00
A 5510.160-40-406	SUMMER SCHOOL BUS ATTENDANT	500.00	0.00
A 5510.160-40-407	SCHOOL BUS MONITOR SALARIES	64,000.00	70,000.00
A 5510.160-40-407N	SCHOOL BUS MONITOR - NON-AIDABLE	1,000.00	0.00
A 5510.160-40-816	SUMMER SCHOOL BUS MONITOR-SPECIAL ED	3,500.00	3,500.00
A 5510.162-40	BUS MONITOR - EXTRA HOURS	5,000.00	5,000.00
A 5510.162-40-18	HEAD MECHANIC OVERTIME	100.00	0.00
A 5510.163-40	HEAD MECHANIC/MECHANIC SALARY	117,000.00	120,450.00
A 5510.164-40	BUS DRIVER SALARIES	155,000.00	155,750.00
A 5510.164-40-400	SUBSTITUTE DRIVERS-HANDICAPPED RUNS	35,000.00	25,000.00
A 5510.164-40-406	SUMMER SCHOOL DRIVERS	4,500.00	4,500.00
A 5510.164-40-409	FIELD TRIP SALARIES	15,000.00	15,000.00
A 5510.164-40-600	ATHLETIC TRIP SALARIES	25,000.00	25,000.00
A 5510.164-40-816	SUMMER SCHOOL DRIVERS-SPECIAL ED	8,000.00	5,900.00
A 5510.165-40	DRIVER SALARIES - HANDICAPPED RUNS	80,000.00	112,500.00
A 5510.165-40-400	SUBSTITUTE SALARIES -BUS DRIVERS	25,000.00	25,000.00
A 5510.166-40	DRIVER TRAINING	10,000.00	10,000.00
A 5510.200-40	EQUIPMENT	20,000.00	7,500.00
A 5510.201-40	BUS PURCHASE	25,000.00	253,000.00

A 5510.400-40	CONTRACTUAL SERVICES	10,000.00	10,000.00
A 5510.409-40	SERVICE CONTRACTS	10,000.00	7,500.00
A 5510.425-40	EQUIPMENT REPAIR	10,000.00	7,500.00
A 5510.438-40-900	INSURANCE - UMBRELLA & LIABILITY	21,000.00	21,000.00
A 5510.449-40	CONF & WORKSHOPS	5,000.00	1,250.00
A 5510.450-40	NON-AIDABLE BOCES SERVICES	2,300.00	2,300.00
A 5510.490-40	BOCES SERVICES-TRANSPORTATION	3,500.00	3,500.00
A 5510.500-40	GENERAL SUPPLIES	7,500.00	5,000.00
A 5510.500-40-200	AUTOMOTIVE PARTS AND ACCESSORIES	35,000.00	25,000.00
A 5510.500-40-201	TIRES AND CHAINS	4,000.00	4,000.00
A 5510.500-40-701	UNIFORMS	5,000.00	4,500.00
A 5510.571-40	VEHICLE FUELS	75,000.00	75,000.00
5510	DISTRICT TRANSPORT-MEDICAID *	925,160.00	1,150,040.00
A 5530.160-40	NON-INSTRU SALARIES	10,000.00	15,750.00
A 5530.162-40	CUSTODIAL EXTRA HOURS	1,000.00	0.00
A 5530.402-40	WATER AND SEWER	1,000.00	500.00
A 5530.409-40	SERVICE CONTRACTS	15,000.00	9,000.00
A 5530.425-40	EQUIPMENT REPAIR	12,500.00	5,000.00
A 5530.477-40	ELECTRICITY	11,500.00	9,000.00
A 5530.478-40	TELEPHONE	2,750.00	2,750.00
A 5530.500-40	MATERIALS AND SUPPLIES	5,000.00	3,500.00
A 5530.554-40	HEATING FUEL	30,000.00	30,000.00
5530	GARAGE BUILDING *	88,750.00	75,500.00
55	**	1,013,910.00	1,225,540.00
5	***	1,013,910.00	1,225,540.00
A 7140.140-99	INSTRUCTIONAL (WR SUPER/TEACHERS)	2,000.00	2,000.00
A 7140.160-99	NON-INSTR SALARIES (CS LIFEGUARDS)	8,000.00	8,000.00
A 7140.400-99	CONTRACTUAL SERVICES	500.00	500.00
7140	RECREATION *	10,500.00	10,500.00
71	**	10,500.00	10,500.00
7	***	10,500.00	10,500.00
A 9010.800-99	STATE EMPLOYEES RETIREMENT	400,000.00	400,000.00
9010	STATE RETIREMENT *	400,000.00	400,000.00
A 9020.800-99	NYS TEACHER RETIREMENT	840,000.00	840,000.00

9020	TEACHERS' RETIREMENT *	840,000.00	840,000.00
A 9030.800-99	SOCIAL SECURITY	800,000.00	800,000.00
9030	SOCIAL SECURITY *	800,000.00	800,000.00
A 9040.800-99	WORKER'S COMPENSATION	145,000.00	95,000.00
9040	WORKERS' COMPENSATION *	145,000.00	95,000.00
A 9045.800-99	LIFE INSURANCE	18,000.00	17,000.00
9045	LIFE INSURANCE *	18,000.00	17,000.00
A 9050.800-99	UNEMPLOYMENT INSURANCE	18,000.00	12,500.00
9050	UNEMPLOYMENT INSURANCE *	18,000.00	12,500.00
A 9055.800-99	LONG TERM DISABILITY INSURANCE	15,000.00	15,000.00
A 9055.801-99	SHORT TERM DISABILITY INSURANCE	11,000.00	8,000.00
9055	DISABILITY INSURANCE *	26,000.00	23,000.00
A 9060.120-05	HOSPITAL AND MEDICAL INSUR PREK-6	45,000.00	45,000.00
A 9060.130-07	HOSPITAL AND MEDICAL INS 7-12	45,000.00	35,000.00
A 9060.140-99	HOSPITAL AND MEDICAL INS OTHER DISTRICT	45,000.00	12,500.00
A 9060.150-99-410	LONGEVITY/VACATION PAY	55,000.00	53,000.00
A 9060.160 99	HEALTH INSURANCE BUYOUT NON-INST		55,000.00
A 9060.400-99-410	LONGEVITY/RETIREMENT BENEFIT	50,000.00	45,000.00
A 9060.800-99	HOSPITAL AND MEDICAL INSURANCE	3,125,000	3,125,000
A 9060.802-99	DENTAL INSURANCE	72,500.00	65,000.00
A 9060.803-99	VISION INSURANCE	35,000.00	18,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	3,472,500.00	3,453,500.00
A 9089.800-99	FLEX ADMINISTRATION	500.00	500.00
9089	OTHER *	500.00	500.00
90	**	5,720,000.00	5,641,500.00
A 9711.601	BOND PRINCIPAL - 2019A	575,000.00	605,000.00
A 9711.602	BOND PRINCIPAL - 2010	95,000.00	95,000.00
A 9711.603	BOND PRINCIPAL - 2012	1,130,000.00	1,170,000.00
A 9711.604	BOND PRINCIPAL - 2016	475,000.00	495,000.00
A 9711.701	BOND INTEREST - 2019A	455,050.00	426,300.00
A 9711.702	BOND INTEREST- 2010	39,470.00	31,500.00
A 9711.703	BOND INTEREST - 2012	146,650.00	90,150.00
A 9711.704	BOND INTEREST- 2016	269,800.00	246,050.00
9711	SCHOOL CONSTRUCTION BOND	3,185,970.00	3,159,000.00

A 9712.601	BOND PRINCIPAL - BUS 2015	85,000.00	0.00
A 9712.701	BOND INTEREST - BUS 2015	743.75	0.00
9712	BUS BONDS	85,743.75	0.00
A 9731.601	B.A.N INTEREST CAPITAL PROJECT 2019		30,000.00
A 9731.701	B.A.N. INTEREST CAPITAL PROJECT 2019	40,000.00	25,000.00
9731	BOND ANTICIPATION NOTES SCHOOL CONSTRUCTION	40,000.00	55,000.00
A 9732.601	B.A.N. PRINCIPAL BUS	142,800.00	142,800.00
A 9732.701	B.A.N. INTEREST BUS	12,544.00	6,055.00
9732	BOND ANTICIPATION NOTES BUS	155,344.00	148,855.00
97		3,467,057.75	3,362,855.00
A 9901.950	TRANSFER TO SPECIAL AID FUND	12,500.00	12,500.00
9901		12,500.00	12,500.00
A 9950.900	TRANSFER TO CAPITAL FUND		100,000.00
9950	TRANSFER TO CAPITAL *		100,000.00
99		12,500.00	112,500.00
9		9,199,557.75	9,116,855.00
Fund A Totals		27,782,464.00	27,712,917.00
Grand Totals		27,782,464.00	27,712,917.00