

WARRIOR PRIDE

MAY 2020

SIDNEYCSD.ORG

BUDGET EDITION



We're in this together



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From the desk of
Superintendent Eben Bullock

The Sidney Central School District is excited to put forth a fiscally responsible school budget for the 2020-2021 school year. The development of the budget was centered on the school district's strategic plan. The strategic plan focuses on four main areas:

1. Teaching and Learning
2. Student Support
3. Engagement and Communication
4. Efficient and Effective Systems

The Sidney Central School District has again performed at high levels UPK-12th grade. We are proud to offer a high quality and comprehensive education to all students. Sidney CSD adheres to our mission statement of, "empowering all students to make meaningful/real contributions to their community and beyond." The dedication of our students, faculty and staff has been exemplary through these challenging times we have all had to endure, while making sure the continuity of education continues for all students.



The 2020-2021 school district budget was developed with fiscally sound practices, yet continuing to offer high quality programs that prepare our students for future successes. As a result of focusing on efficient and effective systems, the 2020-2021 budget has been decreased by .88% (\$248,051), from the 2019-2020 school year. This is the 10th year the District has proposed a budget at or below the tax cap, which means STAR eligible taxpayers will once again receive the New York State issued rebate check.

It is our responsibility to be good stewards of the taxpayers' money and we were mindful of that while developing the budget. We propose a budget that is below the allowable tax cap and allows the Sidney CSD to continue with offering a high quality education and a variety of programs for all students.

The Sidney CSD would like to thank the students, parents and community for all the support that has been shown over the years. It is with great #warriorPRIDE that we embrace and support the school district for years to come. We are all in this together.

Thank you,



Eben Bullock
Proud Superintendent of the Sidney CSD

School Budget Propositions

Proposition 1

Shall the Board of Education of the Sidney Central School District be authorized to expend sums set forth in the 2020-21 school year proposed budget in the amount of \$27,782,464 and levy the necessary tax therefor.

Proposition 2

Shall the following resolution be adopted, to wit:

To authorize the Board of Education of the Sidney Central School District to establish a capital reserve fund pursuant to Section 3651 of the Education Law to be designated, "2020 Capital Reserve Fund" created to defray the cost of the construction and reconstruction of School District buildings and facilities, including original equipment, machinery, apparatus, appurtenances, furnishings and other incidental improvements and expenses in connection therewith, and to defray the cost of, in whole or in part, and in order to accomplish the same, the Board is hereby authorized to establish the ultimate amount of such reserve fund to be One Million Dollars (\$1,000,000) inclusive of accrued interest and other investment earnings, with a probable term of ten (10) years. The Board of Education is hereby authorized to pay funds from the available fund balance, state aid reimbursement to the School District on account of capital projects, such other monies as the voters may direct, and/or other legally available funds of the School District to such reserve fund in an amount determined by the Board of Education up to the maximum authorized amount.

Proposition 3

Sidney Memorial Public Library

Proposition

That the Sidney Memorial Public Library proposed budget for the 2020-21 fiscal year in the amount of \$655,898 be adopted.

Where does the money go?

Expenditures

ADMINISTRATIVE

Provides funds for general management and support activities including Board of Education, central and financial administration, staff support, central services, and special items. Also included are instructional administration and curriculum development.

2019-20: \$4,252,086

2020-21: \$4,384,390

Change: \$132,304

PROGRAM

Provides funds for instructional and educational support, computer assisted instruction, guidance, health, co-curricular, and interscholastic sports programs. Provides funds for the purchase of computers, network upgrades, computer enrichment programs, and music programs.

2019-20: \$17,100,835

2020-21: \$16,968,583

Change: (\$132,252)

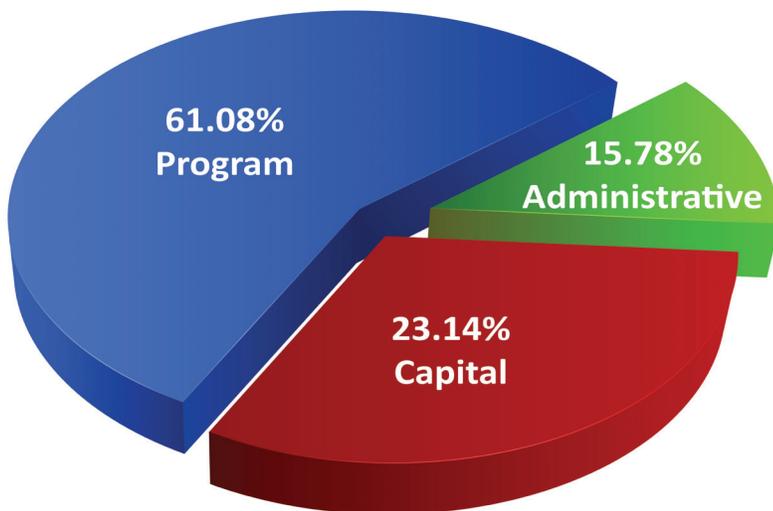
CAPITAL

Provides funds for the operation and maintenance of the District's physical plant, including utilities. Also, includes debt service payments.

2019-20: \$6,677,594

2020-21: \$6,429,491

Change: (\$248,103)



TOTALS

2019-20: \$28,030,515

2020-21: \$27,782,464

Change: (\$248,051)

Important Dates

ANNUAL PUBLIC HEARING

Tuesday, May 26
6:30 p.m.
via Zoom

DISTRICT BUDGET VOTE

Tuesday, June 9 via
Absentee ballot

Revenue/Expense 2020-21

Forms of Revenue	2020-2021	Expense Lines	2020-2021
NY State Aid	\$19,196,725	General Support (1000's)	\$4,835,581
Tax Levy	\$6,130,917	Total Instruction (2000's)	\$12,722,915
Tax Reduction Reserve	\$57,072	Pupil Transportation (5000's)	\$988,910
MISC Revenue	\$528,750	Community Service (7000's)	\$10,500
Appropriated from Fund Balance	\$1,250,000	Employee Benefits & Debt Service (9000's)	\$9,224,558
Appropriated from ERS Reserve	\$300,000	Overall Expense Budget	\$27,782,464
Appropriated from TRS Reserve	\$169,000		
Appropriated from Debt Service	\$150,000		
Total Projected Revenue	\$27,782,464		



Sidney Central School District

95 West Main Street
Sidney, NY 13838

Board of Education

Kerri Green, President
Marisa Orezzaoli, Vice President
Corbin Curley
Amanda Finch
Thomas Hoskins
Daniel Owen
Nancy Parsons

Superintendent of Schools

Eben Bullock

Assistant Superintendent of Curriculum, Instruction and Special Programs

Kerrie Johnston

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Proposed School Budget 2020-21
Proposed budget: \$27,782,464
Estimated tax levy: 1.81%
Estimated budget increase: -0.88%



2020-21 Proposed Property Tax Report Card

	Current	Proposed	Percent Change
Total Spending	\$28,030,515	\$27,782,464	-0.88%
Total Estimated School Tax Levy	\$6,021,920	\$6,130,917	1.81%
Public School Enrollment	1111	1,075	-3.24%
Adjusted Reserve Fund Balance	\$4,022,020	\$4,740,952	
Appropriated Fund Balance	\$1,454,841	\$1,250,000	
Adjusted Unreserved, Unappropriated Fund Balance	\$1,843,489	\$1,111,298	
Unreserved, Unappropriated Fund Balance as a Percent of the Total Budget	6.58%	4.00%	

2020-21 Sidney Memorial Library proposed budget

	Current 2019-20	Proposed 2020-21	Change
Grand total expenditures	\$646,390	\$655,898	\$9,508
Grand total receipts	\$99,075	\$98,150	(\$925)
Total levy to be raised	\$547,315	\$557,748	\$10,433

To see the full library budget, please visit: <https://www.sidneycsd.org/Downloads/Library20-21.pdf>