

Part A - District-Level Information

School District Name	Sidney
BEDS Code	121601
School Year	2020-21

I) Contact Information

		Mailing Address	
Contact First & Last Name	Michael Pavlovich	Street Address Line 1	95 West Main St
Title of Contact	Business Administrator	Street Address Line 2	
Email Address	mpavlovich@sidneycsd.org	City	Sidney
Phone Number	6075617700	Zip Code	13838

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$27,782,464	\$27,782,464	\$0		
Special Aid Fund Total Expenditures & Transfers	\$906,998	\$92,300	\$814,698		
School Food Services Fund Total Expenditures & Transfers	\$811,371	\$196,765	\$614,606		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$29,500,833	\$28,071,529	\$1,429,304		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$108,345	\$108,345	\$0		
Debt Service	\$3,467,058	\$3,467,058	\$0		
School Food Services Fund	\$715,526	\$100,920	\$614,606		
Community Services	\$10,500	\$10,500	\$0		
Adult/Continuing Education	\$0	\$0	\$0		
Transportation	\$1,012,960	\$1,012,960	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$378,833	\$378,833	\$0		
Total Non-Instructional Cost Exclusions	\$5,693,222	\$5,078,616	\$614,606		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$135,000	\$135,000	\$0	7	\$19,285.71
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$1,167,466	\$1,167,466	\$0	57	\$20,481.86
SWD School Age-School Year Tuition	\$94,000	\$94,000	\$0	1	\$94,000.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$30,000	\$30,000	\$0	4	\$7,500.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$250	\$250	\$0	1	\$250.00
Other Expenses for Pupils in Non-Traditional Settings	\$62,735	\$0	\$62,735	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$1,489,451	\$1,426,716	\$62,735		
Total Exclusions	\$7,182,673	\$6,505,332	\$677,341		
D) Projected 2020-21 Enrollment					
Total District K-12 Enrollment	1,057				
Total District Pre-K Enrollment	0				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	1,057				
Total Funding Allocated to Individual Schools	\$22,318,160	\$21,566,197	\$751,963		
Total Allocated Funding per Pupil	\$21,114.63	\$20,403.21	\$711.41		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$71,150	\$71,150	\$0	0.5	\$142,300.00
Central Personnel	\$876,680	\$876,680	\$0	5.0	\$175,336.00
Operation and Maintenance of Plant	\$1,915,001	\$1,915,001	\$0	18.0	\$106,388.94
Other Central Services	\$1,972,750	\$1,972,750	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$564,304	\$564,304	\$0		
Total General Support Costs	\$5,399,885	\$5,399,885	\$0	23.5	
Total General Support Costs per Pupil	\$5,108.69	\$5,108.69	\$0.00		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$222,250	\$222,250	\$0	1.4	\$158,750.00
Research, Planning & Evaluation	\$2,000	\$2,000	\$0	0.5	\$4,000.00
In-Service Training	\$0	\$0	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$36,000	\$36,000	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$84,745	\$84,745	\$0		
Total District Academic Support Costs	\$344,995	\$344,995	\$0	1.9	
Total District Academic Support Costs per Pupil	\$326.39	\$326.39	\$0.00		
C) Other Post-Employment Benefits (OPEB)					
Total OPEB per Pupil	\$359.93	\$359.93	\$0.00		
Total Central District Costs Included in School Allocations	\$6,125,322	\$6,125,322	\$0		
Total Central District Costs per Pupil	\$5,795.01	\$5,795.01	\$0.00		
Total Funding Allocated to Individual Schools excl. Central Costs	\$16,192,838	\$15,440,875	\$751,963		
Total Allocated Funding per Pupil	\$15,319.62				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$5,865,561
Other Post-Employment Benefits	\$380,442
Total Employee Benefits for Active Employees	\$5,485,119
Total Personal Service in General Fund & Special Aid Fund	\$10,469,192
District Average Fringe Rate	52.39%